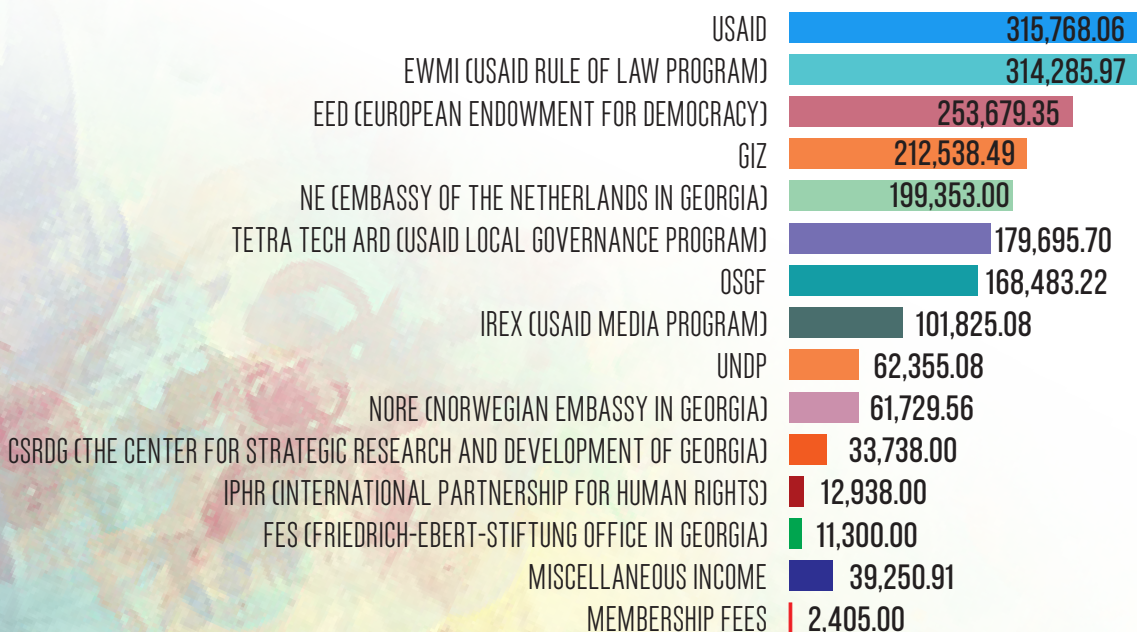




FUNDRAISING AND FINANCIAL REPORT

REPORTING PERIOD: NOVEMBER 1, 2022 - OCTOBER 31, 2023

In the reporting period, GYLA received a total of 1,969,345.42 GEL in the form of grants (grant income from the projects that the organization started implementing during the reporting period), donations, and membership fees. The break-down by sources is as follows:



During the reporting period, 81 employees, including 32 - in the regions, were employed in GYLA on more than one occasion. The total fund of their labor compensation amounted to 1,646,716.71 GEL. One-time honoraria were paid to 74 persons - 116,784.16 GEL in total.

The income tax on compensation for services, salaries, and honoraria of private individuals was a total of 377,707.22 GEL.

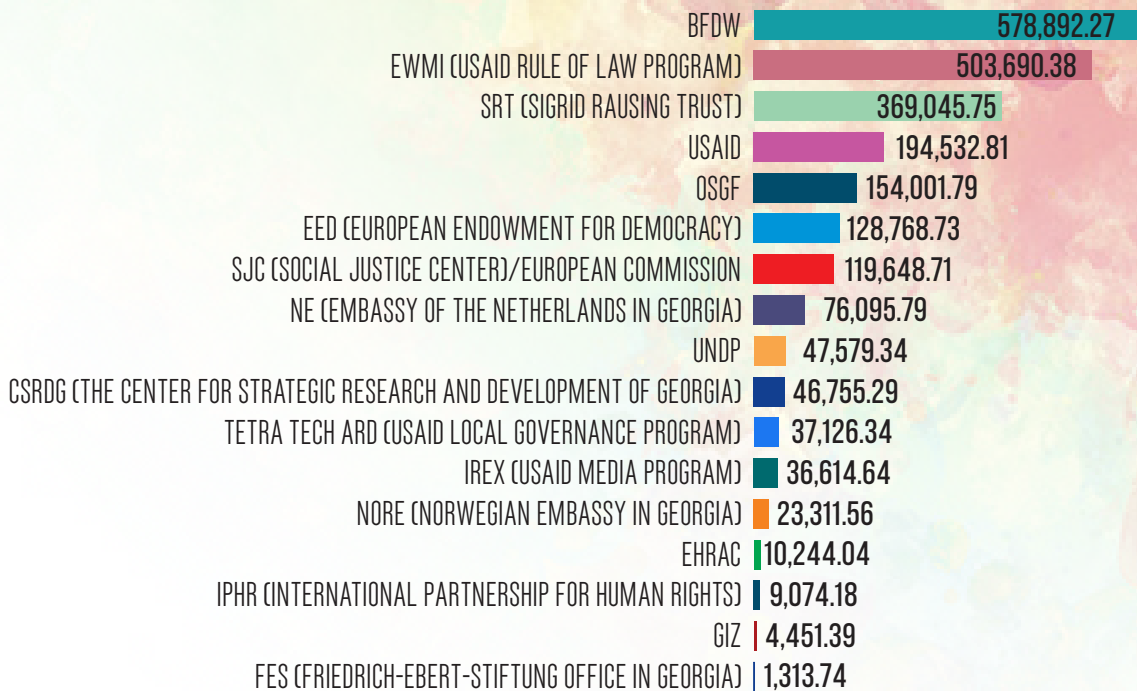
During the reporting period, GYLA acquired 15,214.70 GEL worth of fixed assets. In the same period, various small-priced office items worth 8,552.92 GEL were purchased.

59,281.42 GEL was spent to hold various seminars and meetings organized by GYLA, both in Tbilisi and in the regions.

Travel expenses of employees, members, and invited guests of the organization were a total of 40,325.17 GEL, office rent - 60,129.79 GEL, and communication expenses - 22,476.12 GEL.

Sub-grants provided by GYLA to local non-governmental organizations were a total of 82,699.42 GEL.

During the reporting period, 2,341,147.75 GEL was spent from the funds of the Association, which, according to the sources, looks as follows:



During the reporting period, GYLA prepared 24 project applications for submission to various donor organizations. From these:



As of October 31, 2023, GYLA is implementing 20 ongoing projects.